JEMorris Ventures LLC		
Proposed Monthly Budget		
20-Jun-24		
Average Income	\$	150,000.00
Cost of Goods Sold		
Materials	\$	60,000.00
Day Labor	\$	11,200.00
Sub-Contractors	\$	30,000.00
Total Cost	\$	101,200.00
Gross Profit	\$	48,800.00
		1
Operating Expenses		,
Operating Expenses Owner / Operator Draws	\$	22,000.00
		22,000.00 2,750.00
Owner / Operator Draws	\$ \$	•
Owner / Operator Draws Vehicle & Equipment PMTS	\$ \$ \$	2,750.00
Owner / Operator Draws Vehicle & Equipment PMTS Insurance	\$ \$ \$ \$ \$	2,750.00 2,100.00
Owner / Operator Draws Vehicle & Equipment PMTS Insurance Fuel	\$ \$ \$ \$ \$ \$	2,750.00 2,100.00 1,600.00 200.00 110.00
Owner / Operator Draws Vehicle & Equipment PMTS Insurance Fuel Office Supplies	\$ \$ \$ \$ \$ \$	2,750.00 2,100.00 1,600.00 200.00
Owner / Operator Draws Vehicle & Equipment PMTS Insurance Fuel Office Supplies Internet	\$ \$ \$ \$ \$ \$ \$ \$	2,750.00 2,100.00 1,600.00 200.00 110.00 400.00
Owner / Operator Draws Vehicle & Equipment PMTS Insurance Fuel Office Supplies Internet Tool & Equipment Rental Repairs & Maintenance Misc Expenses	* * * * * * *	2,750.00 2,100.00 1,600.00 200.00 110.00 400.00 400.00 1,500.00
Owner / Operator Draws Vehicle & Equipment PMTS Insurance Fuel Office Supplies Internet Tool & Equipment Rental Repairs & Maintenance	\$ \$ \$ \$ \$ \$ \$ \$	2,750.00 2,100.00 1,600.00 200.00 110.00 400.00